OER Fund Implementation Grant  
Final Report

As a recipient of the OER Implementation Grant project funding, we ask you to complete this Final Report. You are welcome to copy and paste any relevant information from your OER fund proposal(s) but please note any changes that may have occurred. The information you provide will be used to assess the impact of the Open Educational Resources Fund and its projects, identify ways to better support future projects, and to evaluate the Open Educational Resources fund program. It should take you no more than 45 to 60 minutes to complete this report.

The individual final reports will be reviewed by Jeff Miller, Senior Associate Director, CTLT, and Trish Varao-Sousa, Evaluation and Research Consultant, CTLT. **A report containing an analysis of the overarching themes around the outcomes and impacts of the OER fund will be shared with the Office of the Provost and with the Faculties. In addition, the Final Report will be shared publicly on the Open UBC website (oerfund.open.ubc.ca).**

This report is due within one month of your project’s completion. For support with evaluation planning, data collection, or data interpretation, or if you have any questions or concerns around completing this report, please contact Will Engle, Strategist, Open Education Initiatives, CTLT: will.engle@ubc.ca

1. **PROJECT OVERVIEW**
   1. **Project Title:**
   2. **Principal Investigator:**
   3. **Other Project Team Members:**
   4. **Report Submitted By:**
   5. **Type of Open Project (textbook, problem bank, modules, etc.):**

▢ Open Textbook ▢ Quiz Questions/Problem bank

▢ Multimedia Resources ▢ Online or Web Resources

▢ Course Modules ▢ Video

▢ Other (please specify):

1. **PROJECT OUTPUTS**
   1. **List the resources that were developed and/or implemented through support of the OER Fund:**Resource Title(s) (separate with a semi-colon):  
      Resource Location(s) (URL, Platform, etc):
   2. **Did you meet your project goals (as discussed in your proposal)?** If not, what were some of the challenges/barriers to meeting your goals? (team conflict, external support, funding, for example).
   3. **Which courses has the OER been used in? Please provide course number, section numbers, academic year and term (ie. ENGL 112, 098, 2020 Sept-Dec).**
2. **PROJECT IMPACTS**
   1. **Did the OER replace a paid resource in the course where it was used? If yes, please list the title of the resource and its cost.**
   2. **Please select the degree to which you feel your project's impact in the following areas:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | None at all | A little | A moderate amount | A lot | A great deal | Not Applicable |
| Cost Savings for Students |  |  |  |  |  |  |
| Student Use and Access to Resource |  |  |  |  |  |  |
| Resource Accessibility (Inclusive Design) |  |  |  |  |  |  |
| Student Judgements of their own Learning |  |  |  |  |  |  |
| Student Engagement |  |  |  |  |  |  |
| Student Satisfaction with the Course |  |  |  |  |  |  |
| Student Wellbeing |  |  |  |  |  |  |
| Student Performance/Grades |  |  |  |  |  |  |
| Student Exposure to Different Ways of Learning |  |  |  |  |  |  |
| Student Sense of Material’s Relevance to Demographic and Lived Experience |  |  |  |  |  |  |
| Instructional Team-Teaching Practice |  |  |  |  |  |  |
| Awareness and Capacity around Open Education |  |  |  |  |  |  |

* 1. **How do you know these impacts occurred? What evaluation strategies were used? How was data collected and analyzed**? You are encouraged to include graphical representations of data and/or scenarios or quotes to represent and illustrate key themes from your evaluation. Please upload those as a single file here.
  2. **Did students participate in the creation of the resource? Select all that apply:**▢ Students were leads or partners in the project and helped conceptualize, develop and implement the project.  
     ▢ Students helped develop the resources as part of an assignment or project in a course (open pedagogy).  
     ▢. Students did not participate in the creation of the resource.
  3. **How has this project/fund had an impact on your teaching?** Consider things like time management, collaboration, pedagogical approaches (including open education and pedagogy), working with students, etc.

1. **SHARING and COLLABORATION**
   1. **What CC-License have you shared your OER under? Please check all that apply:**

▢ CC-BY ▢CC-BY-NC-SA  
▢ CC-BY-SA ▢CC-BY-NC-ND   
▢ CC-BY-NC

* 1. **Were your resources used or adopted in places that were not included in your initial proposal? Please check all that apply:**

▢ In other courses you teach

▢ In courses your colleagues teach

▢ In other Departments/Units within UBC

▢ In other Faculties within UBC

▢ Beyond UBC

▢ N/A

* 1. **Have you shared your resource (informally or formally) with any colleagues? Please check all that apply:**

▢ I uploaded the resource to a repository (for instance, cIRcle)

▢ I host the resource on my website

▢ I sent my resource to colleagues at UBC

▢ I sent my resource to colleagues outside of UBC

* 1. **If you shared your project to any repositories beyond its primary location (e.g. cIRcle, BCCampus, OER Commons, Merlot, etc.), please provide links to these shared resources:**
  2. **Have you shared about the project (informally or formally) with any colleagues? Please check all that apply:**

▢ I discussed the project or resource in presentations or talks in my department or faculty of UBC.

▢ I discussed the project or resource in conferences, presentations or forums outside of UBC.

▢ I posted about the project on my blog or social media.

▢ I published about the project.

▢ N/A

* 1. **Please list any conferences, posters, presentations, publications related to the project. Include full citations and links if possible.**

1. **PROJECT SUSTAINMENT**
   1. **Now that the funding period of the project is complete, how will you maintain, update, or improve the materials over time?**
   2. **Do you plan on expanding upon your OER project, for example by adding more materials to the resource or sharing it with more people?**  
      ▢ Yes   
      ▢ Maybe  
      ▢ No
   3. **If yes or maybe, in what ways do you plan to expand it?**
   4. **If no, what is preventing you from expanding it?**
2. **PROJECT FUNDING**
   1. **Did you feel you had adequate funding or types of funding from the OER Fund to implement your project? If not, please describe why.**
   2. **Did you have any supplemental or additional funding from sources other than the OER Fund? If so, please describe.**
   3. **Budget: *Please update the following project financial details as needed.***

|  |  |  |  |
| --- | --- | --- | --- |
| Budget item  (list all items on original budget that were funded) | Amount budgeted | Amount expended | Balance remaining for this this item (if any) |
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|  |  |  |  |
| Total balance remaining (if any): | | |  |

1. **PROJECT and PLATFORM SUPPORT**
   1. **Please rate the following support services as you used them or as they apply to your project (1 being not helpful at all to 5 being very helpful. If you didn't use the support, click N/A).**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Not helpful | Slightly helpful | Moderately helpful | Extremely helpful | Not applicable |
| Proposal development (pre-funding) |  |  |  |  |  |
| Project development (post-funding) |  |  |  |  |  |
| Instructional Design - CTLT |  |  |  |  |  |
| Accessibility consultation/help - CTLT, UBC Library |  |  |  |  |  |
| Finding OER – UBC Library |  |  |  |  |  |
| OER Adaptation - CTLT, UBC Library |  |  |  |  |  |
| OER Creation - CTLT, UBC Library |  |  |  |  |  |
| Platform support (Webwork, Jupyter, Wordpress, etc) - CTLT |  |  |  |  |  |
| Pressbooks support – UBC Library |  |  |  |  |  |
| Copyright and Open Licenses – UBC Library |  |  |  |  |  |
| Indigenization - CTLT |  |  |  |  |  |
| OER Awareness and Capacity Building - CTLT, UBC Library |  |  |  |  |  |
| Other resources, such as internal ISS, Faculty, community partners |  |  |  |  |  |

* 1. **If you listed other resources such as internal ISS, Faculty, community partners above, please describe.**
  2. **What is your preference for supports provided? Please rank in order of preference:**

\_\_\_\_\_\_ Workshops or webinars

\_\_\_\_\_\_ 1:1 synchronous consults (in-person or virtual)

\_\_\_\_\_\_ Consultations over email

\_\_\_\_\_\_ Other

* 1. **If you selected "Other" above as a preferred option, please describe what supports you have in mind:**
  2. **In what ways has the OER fund prepared you to embark on other OER Projects?**
  3. **Did you receive any support (from CTLT, Arts ISIT, UBC Library, or another unit) in using a technology or open platform such as PressBooks, WordPress, UBC Wiki, etc? If so, please explain:**
  4. **Did you feel you had adequate support at UBC to help work with these platforms? Why or why not?**
  5. **Were there other platforms that you wished to use but that were not supported at UBC? Please describe:**

1. **OER FUND EXPERIENCE**
   1. **What did you feel was the most valuable part of being an OER Fund recipient?**
   2. **One of the goals of the OER fund is to grow capacity to support OER and open practices. Do you plan on participating in future open projects/initiatives/open education? Please explain.**
   3. **Any additional comments or feedback you would like to share?**  You are also encouraged to include copies of any reports, documents, or resources that you would like to share about your project.