OER Fund Implementation Grant
Closure Report

As a recipient of the OER Implementation Grant project funding, we ask you to complete this Final Report. You are welcome to copy and paste any relevant information from your OER fund proposal(s) but be sure to update any changes that may have occurred. The information you provide will be used to assess the impact of the Open Educational Resources Fund and its projects, identify ways to better support future projects, and to evaluate the Open Educational Resources fund program.

The individual final reports will be reviewed by Will Engle, Strategist, Open Education Initatives, CTLT, and Trish Varao-Sousa, Evaluation and Research Consultant, CTLT for the purpose of creating an [evaluation snapshot](https://oerfund.open.ubc.ca/2022-oer-fund-snapshot/). **In addition, parts of this Final Report may be shared publicly on the** [Open UBC website](https://oerfund.open.ubc.ca/)**.**

This report is due within one month of your project’s completion. This report is due within one month of your project’s completion. If you have any questions or concerns around completing this report, please contact Will Engle, Strategist, Open Education Initiatives, CTLT: will.engle@ubc.ca

1. **PROJECT OVERVIEW**
	1. **Project Title:**
	2. **Principal Investigator:**
	3. **Report Submitted By:**
	4. **Other Project Team Members:**
	5. **Type of OER Implemented:**

▢ Open Textbook ▢ Quiz Questions/Problem bank

▢ Multimedia Resources ▢ Online or Web Resources

▢ Course Modules ▢ Video

▢ Other (please specify):

1. **PROJECT OUTPUTS**
	1. **List the resources that were developed and/or implemented through support of the OER Fund:**Resource Title(s):
	Resource Location(s) (i.e. URL):
	2. **Aside from the main location, have you shared your resource in other repositories** (e.g., cIRcle, OER Commons, other disciplinary repositories, etc.)?▢ Yes ▢ No
	3. **Which courses has the OER been used in?** Please provide course number, section numbers, academic year and term (ie. ENGL 112, 098, 2020 Sept-Dec).
	4. **Beyond the courses listed above, were your resources used or adopted in other places?** (e.g., used in a course at another institution, used in a workshop/presentation, etc.).
	5. **What CC-License have you shared your OER under? Please check all that apply:**

▢ CC-0 ▢ CC-BY-ND
▢ CC-BY ▢ CC-BY-NC-SA
▢ CC-BY-SA ▢ CC-BY-NC-ND
▢ CC-BY-NC ▢ Other (please specify):

1. **PROJECT IMPACTS**
	1. **If the OER replaced a paid resource in the course(s) used, please list the title of the original resource and its cost.**
	2. **Please select all the areas where your project made an impact.**

▢ Cost savings for students

▢ Student use of course materials

▢ Student learning and knowledge

▢ Student engagement and attitudes

▢ Student exposure to different ways of learning

▢ Student sense of material’s relevance to demographic and lived experience

▢ Student wellbeing, social inclusion & community engagement

▢ Resource accessibility (Inclusive Design)

▢ Awareness and capacity around Open Education

▢ Awareness and capacity around other strategic areas (Indigenous initiatives, equity and diversity, etc)

▢ Instructional team-teaching practice and satisfaction

▢ Increased collaboration opportunities for OER activities

▢ Increased departmental/unit awareness, capacity and/or processes for OER usage

▢ Other (please specify)

* 1. **Evaluation of impacts**. What were the key takeaways from the impacts listed above, and how do you know that these occurred? List the evaluation strategies you used (e.g., focus groups, interviews, surveys, etc) and what you learned from the evaluation in relation to the impacts. (i.e., "*In course surveys, students reported that always having access to the course materials (via the OER) helped decrease their anxiety*.")
	2. **Did students participate in the creation of the resource? Select all that apply:**▢ Students were leads or partners in the project and helped conceptualize, develop and implement the project.
	▢ Students helped develop the resources as part of an assignment or project in a course (open pedagogy).
	▢ Students were hired to help develop the resource, in a non-leader/partnership role.

▢. Students did not participate in the creation of the resource.

1. **SHARING & COLLABORATION**
	1. **How have you disseminated information about your project?** Please provide a list of scholarly activities related to the project. Include full citations with author names, presentation title, date, forum (e.g., journal, conference name, event), and links. These will be added to a "Scholarly output" section on the OER Fund website.
2. **RESOURCE SUSTAINMENT**
	1. **How do you plan to maintain or update the resources?**
	2. **Do you plan on expanding upon your OER project, for example by adding more materials to the resource or sharing it with more people?**
	▢ Yes
	▢ Maybe
	▢ No
	3. **If yes or maybe, in what ways do you plan to expand it?**
	4. **If no, what is preventing you from expanding it?**
3. **FUNDING and BUDGET REPORTING**
	1. **Did you feel you had adequate funding from the OER Fund to implement your project?**▢ Yes ▢ No
	2. **If not, please describe why you did not feel you had adequate funding, or what you would have used additional funding towards.**
	3. **Please select any supplemental or additional funding (aside from the OER Fund) that supported your project.**▢ Co-op subsidy

▢ WorkLearn subsidy

▢ BCcampus support

▢ Departmental funds

▢ Other (please specify):

* 1. **Project Budget:** Please indicate how funds were proposed and spent. For budget item, simply list the category of funding (e.g., WorkLearn student RA; Course release, etc.

|  |  |  |
| --- | --- | --- |
| **Budget item** | **Amount Proposed** | **Amount Spent** |
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* 1. **To ensure that the OER Fund provides the greatest possible benefits to students, unused balances must be returned to the OER Fund for redistribution.** Please indicate any remaining funding balance to be returned.
1. **SUPPORT**
	1. **Please indicate which support services you made use of (select all that apply):**
	▢ Proposal development (pre-funding)

▢ Project development (post-funding)

▢ Instructional Design - CTLT

▢ Accessibility consultation/help - CTLT, UBC Library

▢ Finding OER – UBC Library

▢ OER Adaptation - CTLT, UBC Library

▢ OER Creation - CTLT, UBC Library

▢ Platform support (Webwork, Jupyter, Wordpress, etc) - CTLT

▢ Pressbooks support – UBC Library

▢ Copyright and Open Licenses – UBC Library

▢ Indigenization - CTLT

▢ OER Awareness and Capacity Building - CTLT, UBC Library

▢ Faculty-based ISS

▢ BCcampus

▢ Community partners

▢ Other (please specify):

1. **OER Fund Experience**
	1. **What did you feel was the most valuable part of being an OER Fund recipient?**
	2. **Please list any challenges or barriers to meeting your project goals.** For example, team conflict, external support, funding, UBC support gaps, etc.
	3. **One of the goals of the OER Fund is to grow capacity to support OER and open practices. In what ways has the fund prepared you to engage with open education?**
	4. **Any additional comments or feedback you would like to share?**
	5. **If you have created any reports, documents, or resources about your project that you would like to share, please upload them here.** They will be shared on the OER Fund website.

**THANK YOU!**